

Boundary Change Report to the Board of Education 2022-2023 School Year Implementation

Presented: December 14, 2021

SUMMARY

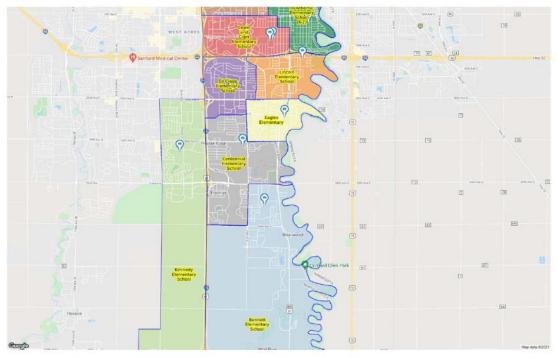
During the 2021-22 school year, administration presented potential options to address Bennett Elementary School's increased enrollment that surpassed RSP & Associates enrollment projections. At the November 9, 2021 Fargo Board of Education Meeting, the Board adopted the attendance boundary change outlined on page 3 of this document and directed administration to develop a transition plan and bring it back to the Board for approval at a future Board meeting.

This report reviews all items considered by administration for the boundary implementation process, including:

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CURRENT ELEMENTARY BOUNDARIES

Current



Current Capacity Report (as of 10/2/2021)

		Stude	nt Capac	ity				Classro	m Capa	scity	K		1	1				2		· ·	3			4		-	5	
		1000000	Over/	200				Over/	-			Best			Res	L			Rea.		17 17	Rea.			Reg.		100	Reg.
School	Count	Capacit	y Under	% Ca	p. Con	int	Capacity	Under .	% Cap	Student	Class Siz	n Rooms	Stude	nts Class	Size Res	ems	Students	Class Size	Rooms	Students	Class Sin	e Booms	Student	Claus Size	Rooms	Students	Claux Size	e Rooms
Bennett Elementary School	63	9 7	14	-75	89%	31	3.	2	-1	97% 10	15	21	5	114	21	6	104	22		5 90	1 2	22	5 1	3 2	3	5 107	, ;	24
Centennial Elementary School	55	6 6	70 -	114	83%	28	31)	-2	93%	18	21	5	65	21	4	101	22		5 102	0 4	22	5	3 2	1	4 97	7 7	24

Current Capacity Report (as of 11/2/2021)

		Stude	at Capacity			Classio	om Capacity		K		*	1			2		7	3			4			5	
School	Count	Capacity	Over/Under 2	6 Cap.	Count	Capacity	Over/Under	% Cap.	Students Class Size	Reg. Rooms	Students	Class Size	Reg. Rooms	Studen	its Class Size	Reg. Rooms	Students	Class Size	Reg. Rooms	Students	Class Size	Reg. Rooms	Students	Class Size	Reg. Rooms
Bennett Elementary School	642	714	-72	90%	31	32	-1	97%	104	1 5	11	4 2	11	6	104	12 !		7 2	2 5	114	1 21	5	109	24	4 .
Centennial Elementary School	556	670	-114	83N	28	30	-2	93%	99 3	1 5	5 6	4 2	11	4	100	22	5 10	2 2	2 5	93	24	. 4	98	24	4

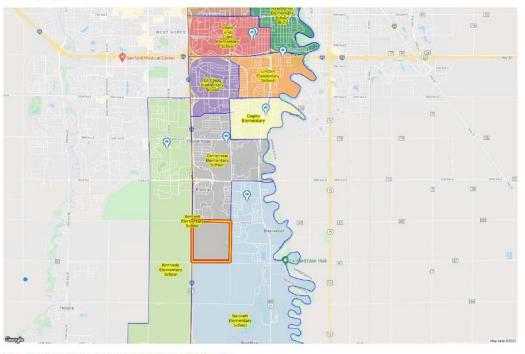
Current Demographic Report (as of 10/2/2021)

Current Demographic Report (as of 11/2/2021)

	Tot	al le	Bennett Elementary Schoo	1	Centennial Elementary School	ol		Tota	al le	Bennett Elementary School	ıl	Centennial Elementary School	ol
	Count	%	Count	%	Count	9	%	Count	96	Count	%	Count	%
Total Enrollment	5205		639		556		Total Enrollment	5210		642		556	;
Ethnicity							Ethnicity						
Caucasian	3379			74%				3373	65%	472	74%	396	71%
African American	805	15%	72	11%	82			818	16%	74	12%	84	15%
Hispanic	314	6%	18	3%				314	696	18	3%	24	4%
Asian	213	4%	22	3%	19	39	% Asian	210	4%	22	3%	19	3%
Native Hawaiian/Other Pacific Islander							Native Hawaiian/Other Pacific Islande	r					
Native American	119	2%					Native American	119	296				
Two or more	368	7%	48	8%	27	59	7wo or more	370	796	48	7%	26	5%
Students of Color (Calculated)	1826	35%	168	25%	160	299	Students of Color (Calculated)	1837	35%	170	26%	160	29%
ESL							ESL						
Is not ELL	4761	91%	603	94%	526	959	5% Is not ELL	4766	91%	608	95%	526	95%
Is ELL but no Level Defined	401	896	34	5%	30	59	% Is ELL but no Level Defined	400	896	32	5%	30	5%
Entering	12						Entering	12	096				
Beginning	12	0%					Beginning	12	096				
Developing	14	9%					Developing	15	096				
Expanding							Expanding						
Special Ed							Special Ed						
Special Ed	811	16%	54	8%	65	129	5pecial Ed	811	16%	55	9%	67	12%
Non-Special Ed	4394	84%	585	92%	491	889	Non-Special Ed	4399	84%	587	91%	489	88%
Free and Reduced							Free and Reduced						
Full Pay	3353	64%	537	84%	454	829		4056	78%	584	91%	485	87%
Free	1567	30%	71	11%		169	5% Free	942	18%	37	6%	58	10%
Reduced	285	5%	31	5%	15		Reduced	212	496	21	3%	13	2%

ADOPTED ELEMENTARY BOUNDARIES BEGINNING 2022-23 SCHOOL YEAR

Boundary Adjustment



Boundary Adjustment Capacity Report (as of 10/2/2021)

		Student Capacity				Classroom Capacity				к			1			2			3			4			5	
		- 10000	Over/			1000	Over/		121	V. V.	Bea.	- 23	70 70	Req.	0.5	1000000	Reg.	100	B	cq.	185	Re	QL.	100	Re	a.
School	Count	Capacity	Under	N. Cap.	Count	Capacity	Under	% Cap.	Students	Class Size	Rooms	Students	Class Size	Rooms	Stud	ients Class Siz	e Rooms	Students	Class Size B	ooms	Students	Class Size Ro	oms	Students	Class Size Ro	oms
Bennett Elementary School	50	3 71	4 -11	1 849	6 3	1 3	2	1 9	7% 9	6 2	1	5 11	0 2	21	6	97	22	5 91	22		5 10	8 24	5	101	24	199
Centennial Elementary School	59	3 67	0 -7	7 899	6 3	0 3	0	0 10	196 10	7 2	1	6 6	9 2	1	4	108	72	5 107	7 22		5 9	8 24	5	104	24	

Boundary Adjustment Capacity Report (as of 11/2/2021)

	100	Stude	ent Capacity			Classio	om Capacity			к		1	1				2	1		- 5		2	4		100	. 5	
School	Count 0	Capacity	Over/Under	% Cap.	Count	Capacity	Over/Under	% Cap.	Students	Class Size	Req. Room	Studen	rts Class Size	Req. Roos	ns Stude	nts Class S	ize Req.	. Rooms St	udents C	lass Size	Req. Rooms	Student	Class Size	Req. Roon	s Studen	Class Size	Req. Roor
Bennett Elementary School	606	714	-108	85%	31	33	-1	979	95	2	1	5	110 2	H	6	97	22	5	92	2	2 !	5 1	09	24	5 1	08	4
Centennial Elementary School	560	678	-77	P99	30	10		1009	108	2	1	6	68 5	H	4	107	22	- 5	107	2	, ,		9.0	24	5 1	15	4

Boundary Adjustment Demographic Report (as of 10/2/2021)

Boundary Adjustment Demographic Report (as of 11/2/2021)

	Total	al	Bennett Elementary School	H	Centennial Elementary School	ol		Tota	d .	Bennett Elementary School	ı	Centennial Elementary School	ol .
	Count	26	Count	26	Count	26		Count	26	Count	36	Count	
Total Enrollment	5205		603		593		Total Enrollment	5210		606		593	
rat alaba							Ethnicity						
Ethnicity	3379	65%	442	73%	426	72%		3373	er0/	443	73%	426	72
Caucasian										74	12%		
African American	805	15%	72	12%	82							84	
Hispanic	314		18	3%	24		Hispanic	314	696	18	3%	24	
Asian	213	4%	17	3%	24	4%	Asian	210	4%	17	3%	24	4
Native Hawaiian/Other Pacific Islander							Native Hawaiian/Other Pacific Islander						
Native American	119						Native American	119	2%				
Two or more	368	7%	46	8%	29	5%	Two or more	370	7%	46	8%	28	5
Students of Color (Calculated)	1936	3.5%	161	27%	167	28%	Students of Color (Calculated)	1837	35%	163	27%	167	28
Score in a color (curconited)	1020	3070	101	2110	107	2070	ocourte of color (outcounter)	1001	5010	200	Line	107	Lo
ESL							ESL						
Is not ELL	4761	91%	567	94%	563	95%	Is not ELL	4766	91%	572	94%	563	95
Is ELL but no Level Defined	401	8%	34	6%	30	5%	Is ELL but no Level Defined	400	8%	32	5%	30	5
Entering	12	0%					Entering	12	0%				
Beginning	12	0%					Beginning	12	0%				
Developing	14	0%					Developing	15	0%				
Expanding							Expanding						
							ļ						
Special Ed							Special Ed						
Special Ed		16%	54	9%		11%		811		55	9%		
Non-Special Ed	4394	84%	549	91%	528	89%	Non-Special Ed	4399	84%	551	91%	526	89
Free and Reduced							Free and Reduced						
Full Pay	3353	64%	501	83%	491	83%	Full Pay	4056	78%	548	90%	522	88
Free	1567	30%	71	12%	87		Free			37	6%	58	
Reduced	285	5%	31	5%				212	4%	21	3%	13	

PHASE IN PLAN

There is no phase-in plan for this boundary change. This boundary change will be in effect for the designated area beginning the 2022-2023 school year. However, students currently attending Bennett Elementary School will be allowed to finish their elementary education at Bennett.

YEAR OF IMPLEMENTATION

The Board action was to implement boundary changes beginning the 2022-2023 school year. The district will plan for the subsequent school year while the current school year is in progress.

GRANDFATHERING/PETITIONING PROCESS

The recommendation is that students currently enrolled in Bennett Elementary School that are impacted by the boundary change are allowed to complete their elementary education career (Kindergarten through fifth grade) at Bennett. Any student that is not enrolled at Bennett Elementary School during the 2021-2022 school year and that currently lives in the impacted attendance area will attend Centennial Elementary School beginning the 2022-2023 school year in accordance with the adopted boundary change.

COURSE OFFERINGS

Since the suggested phase in plan impacts only elementary schools, it appears that the current courses offered at each school will continue through the phase in plan of the new boundaries. Adjustments or a balancing of sections will be needed as students move within the system.

TEACHER TRANSFER/ASSIGNMENT

Since the suggested phase in plan impacts elementary schools, the teacher transfer/assignment process will follow the existing process that is used each year by the Associate Superintendent for Teaching and Learning and the building principals.

TRANSPORTATION

The recommended boundary adjustment represents an effort to relocate existing students to balance attendance at Bennett Elementary School. Fargo Public Schools is currently providing transportation to all elementary schools.

Although this adjustment is not adding new eligible riders, there will be a need for increased transportation. Based on currently enrolled students in the designated area, the addition of one bus would be required at an estimated cost of \$60,000, for each of the next three school years.

Administration feels comfortable in working with our transportation provider that these adjustments can be made seamlessly.

Transportation will be provided for students who are in the impacted area but are opting to finish their current educational career at Bennett for the 2022-23, 2023-24, and 2024-25 school years. The bussing for grandfathered students to attend Bennett will expire at the end of the 2024-25 school year. Transportation for grandfathered students after the 2025-2026 will be determined by administration based on ridership and whether or not a new bus route is needed at an additional expense to the District.

COMMUNICATIONS PLAN

Communications Plan

Once boundary changes are approved, a communications plan will be enacted to inform families of the changes, similar to the plan used to inform families of prior boundary changes. Plan components would include:

- Direct mail sent to addresses affected by the boundary adjustments within PowerSchool
- FPS website promotions rotator slide, school pages, etc.
- Social media promotions
- Employee portal posts
- Newsletter articles Journey, School Talk, and building newsletters